

Wayne County Board of Supervisors

A special meeting of the Wayne County Board of Supervisors was held on the 10th day of October 2023, in the Wayne County Courthouse Lower-Level Conference Room, Corydon, Iowa, pursuant to notice duly given in compliance with the Iowa Code Section 21.4. The Board noted due notice of meeting subject to said Code Section.

Present were Lance Lange, and Chris Moore, members of the Board. Also in attendance: Dillon Davenport, Dan Carpenter, Todd Wilson, Don Seams, Jenny Nickell, and Michelle Dooley.

The Corydon Times Republican live streams the Board of Supervisors regular session meetings on their Facebook page.
Unless otherwise noted, all motions are approved unanimously by all Board members present.

Lange called the meeting to order at 10:02AM and took roll call.
 Pledge of Allegiance

Lance made a motion to open the public hearing for the FY24 Budget Amendment, seconded by Moore.

Don Seams requested the Board to explain the amendment in layman's terms.

Lange explained that the intergovernmental revenue of \$110,000 was generated from OPIOID Settlement Funds and the Local Assistance Tribal Consistency Fund(LATCF). Lange went on to explain the expenditure items: \$20,000 for Physical Health & Social Services allows the county to fight against the OPIOID epidemic and provided services for individuals battling addiction, \$166,450 for Administration Service is for the new IT Director Salary, taxes, lpers & benefits. As well as additional expenditures the Board of Supervisor's will incur during the HVAC project and then finally \$400,000 was added to the capital project budget for the HVAC project. This is additional funds that were originally budgeted for under courthouse maintenance but is now being coded to Capital Project.

Dooley stated that no written notice was presented to the Auditor's office supporting or objecting to the FY24 Budget Amendment. Moore made a motion to close the public hearing for the FY24 Budget Amendment, seconded by Lange.

Lange made a motion to approve the FY24 Budget Amendment as presented, seconded by Moore.

Lange read Resolution 24-08 authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2024.

Whereas: The Wayne County Board of Supervisors approved the FY24 Wayne County Budget on April 18, 2023.

Whereas: Certain County Offices and Departments requested an amendment to the FY24 Budget Appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY24 budget amendment 10 to 20 days prior to holding public hearing.

Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY24 Wayne County Budget on October 10, 2023.

Therefore, Be It Resolved:by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2023-2024, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

Dept Title	FY24 Original Appropriation	Requested Amendment	Amended Appropriation
Board of Supervisors	1,570,795	184,450	1,755,245
Auditor	309,200		309,200
Treasurer	264,552		264,552
Attorney	131,011		131,011
Sheriff	2,769,111		2,769,111
Environmental Programs	39,060		39,060
Recorder	207,300		207,300
Watershed	2,500		2,500
County Farm	10,000		10,000
Pioneer Cemetery	10,000		10,000

Civil Service Commission	2,000		2,000
Secondary Road	6,281,000		6,281,000
Veteran's Affair	139,990		139,990
Conservation Board	337,059		337,059
Public Health	803,738		803,738
Social Service	59,185		59,185
Sanitation	119,900		119,900
Medical Examiner	23,000		23,000
District Court	8,500		8,500
County Libraries	26,908		26,908
Development	45,471		45,471
General Services	328,018	300,000	628,018
Data Process	198,700	102,000	300,700
Chemical Dependency	12,000		12,000
Mental Health	64,450		64,450
Probation Office/JV Court	18,500		18,500
New Venture Group Home	361,260		362,260
Operating Transfers (Local Effort)	894,606		894,606
Total	\$15,037,814	\$586,450	\$15,624,264

Moore made a motion to approve Resolution 24-08, seconded by Lange.

The Board of Supervisors conducted the County Canvass for the Special Election held on October 3, 2023, To Fill Supervisor Vacancy, declaring Todd Wilson duly elected for the office of Supervisor (To-Fill Vacancy)

Official Results:

Rodney Parham	50 votes
Tyson Darrell Polsdofer	26 votes
John Sellers	205 votes
Todd Wilson	393 votes
Scattering(Write-In)	2 votes
Total	676 votes

The newly elected Supervisor, Todd Wilson, was sworn in by Chairman, Lance Lange.

No Discussion Items.

Public Comments:

Don Seams asked about holding public hearings when more individuals to participate since facebook live gets so many views. Seams also asked if the Board researched the law further in regard to speaking directly to county Directors who are governed by a board. Lange has not had an opportunity to review the law. Seams also asked what the total salary cost is for the Veteran Affairs Office. The board will have to gather that data and get back to Mr. Seams.

There being no further business, the next Regular Scheduled meeting of the Wayne County Board of Supervisors will be held on the 17th day of October 2023, at 10:00AM in the Wayne County Courthouse Lower-Level Conference Room.

Lange made a motion to adjourn at 10:19 AM, seconded by Wilson.


Lance Lange, Board of Supervisor Chair

Attested 
Michelle Dooley, Auditor