

Wayne County Board of Supervisors

The FY27 Budget Work Session of the Wayne County Board of Supervisors was held on the 28th day of January 2026, in the Wayne County Courthouse Lower-Level Conference Room, Corydon, Iowa, pursuant to notice duly given in compliance with the Iowa Code Section 21.4. The Board noted due notice of meeting subject to said Code Section.

Present were Lance Lange, Chris Moore, and Todd Wilson, members of the Board. Also in attendance: Treasurer Amanda Cooper, Public Health Nursing Director Susan Moore, Environmental Health David Rhodes, Wayne County Development Kellie Anderson, Data Processing and Medical Examiner Investigator Chase Clark, General Service(Courthouse/Courtyard) Aaron Hoelting, Auditor Michelle Dooley.

Moore called the meeting to order at 9:48AM and took roll call.

Pledge of Allegiance

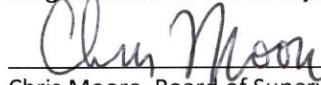
Lange made a motion to approve the agenda, seconded by Wilson.

The Board reviewed the following budgets:

Department	FY27 Budget Request	
Treasurer's Office	\$ 274,470	There was discussion about revenue budget from Interest earned and if it should be increased. Determined not at this time. Budget increase mainly salary increase. Look into interest earned being credited to Rural Service Basic.
Public Health Nursing Dept	\$ 754,200	Budget request reduced by \$30,000 since the Homemaker merger and there is approximately a \$61,000 reduction in county support for service offered. Approximately 8 hours every two weeks will be invoiced to New Venture for services rendered.
Environmental Health	\$ 130,150	25% of salaries & benefits for environmental health will be moved to General Basic and General Supplemental since there are sewer systems installed in some incorporated areas.
Wayne County Development	\$ 70,892	The county will support 60% of the cost associated with Wayne County Development with the remaining 40% of the cost is reimbursed by the WCDC. There was discussion about revenue sources that are available without a cost to county residents but would need to go before the eligible electors of Wayne County for a vote to be put into place.
Data Processing	\$ 324,000	Consistent with last year's budget and striving to streamline resources used by multiple offices within the county.
Medical Examiner	\$ 22,000	Consistent with last year's budget but looking into developing a pay schedule for Medical Examiner and Investigator. There may also be a need for a county vehicle to be equipped to do transports when other options are not available.
General Service (Courthouse & Courtyard)	\$ 235,873	Top projects being looked at: Tuckpointing of the exterior of the building Electrical switch needs to be replaced A few windows need to be replaced
District Court	\$ 22,000	Consistent with last year's budget
County Libraries	\$ 31,130	Consistent with last year's budget
Probation Office/JV Court	\$ 18,500	Consistent with last year's budget
Employee med Reimbursement	\$ 15,000	Consistent with last year's budget


There being no further business, the next regular scheduled meeting will be held on the 3rd day of February 2026, at 10:00AM in the Wayne County Courthouse Lower-Level Conference Room.

Lange made a motion to adjourn at 12:50PM, seconded by Wilson.



Chris Moore, Board of Supervisor Chair

Attested


Michelle Dooley, Auditor