

**RESOLUTION 25-24**

(FY25 Appropriations Amendment)

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2025.

**Whereas:** The Wayne County Board of Supervisors approved the FY25 Wayne County Budget on April 16, 2024.

**Whereas:** Certain County Offices/ Departments have requested an amendment to the FY25 appropriations.

**Whereas:** The Wayne County Board of Supervisor published notice of FY25 budget amendment 10 to 20 days prior to holding public hearing,

**Whereas:** The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY25 Wayne County Budget on May 13, 2025.

**Therefore, Be It Resolved:** by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2024-2025, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

Dept Title	FY25 Appropriations	Request Amendment	Appropriations
Board of Supervisors	758,825	0	758,825
Auditor	314,905	0	314,905
Treasurer	265,609	0	265,609
Attorney	132,722	0	132,722
Sheriff	2,859,995	73,500	2,933,495
Environmental Programs	39,060	0	39,060
Recorder	247,061	0	247,061
Watershed	2,500	0	2,500
County Farm	10,000	0	10,000
Pioneer Cemetery	10,000	0	10,000
Civil Service Commission	2,000	0	2,000
Secondary Road	6,164,100	0	6,164,100
Veteran's Affair	141,890	18,000	159,890
Conservation Board	350,798	16,000	366,798
Public Health	755,169	0	755,169
Social Service	59,155	0	59,155
Sanitation	118,970	5,600	124,570
Medical Examiner	23,000	0	23,000
District Court	11,000	20,000	31,000
County Libraries	27,132	0	27,132
Development	70,654	0	70,654
General Services	629,612	0	629,612
Data Process	315,000	10,000	325,000
Chemical Dependency	12,000	0	12,000
Mental Health	53,500	0	53,500
Probation Office/JV Court	18,500	0	18,500
New Venture Group Home	364,784	0	364,784
Operating Transfers (Local Effort)	904,375	0	904,375
<b>Total Appropriations</b>	<b>\$14,662,316</b>	<b>\$143,100</b>	<b>\$14,805,416</b>

Dated and approved this 13 day of May 2025, at Corydon, Wayne County, Iowa.

Chairman, Chris Moore Chris Moore ☒ Aye ☐ Nay

Member, Todd Wilson Todd Wilson ☒ Aye ☐ Nay

Member, Lance Lange Lance Lange ☒ Aye ☐ Nay

Attest: Michelle Dooley Wayne County Auditor