

RESOLUTION 26-07**(FY26 Appropriations Amendment)**

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2026.

Whereas: The Wayne County Board of Supervisors approved the FY26 Wayne County Budget on April 15, 2025.

Whereas: Certain County Offices/ Departments have requested an amendment to the FY26 appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY26 budget amendment 10 to 20 days prior to holding public hearing,

Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY26 Wayne County Budget on October 14, 2025.

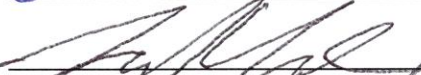

Therefore, Be It Resolved: by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2025-2026, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:


Dept Title	FY26 Appropriations	Requested Amendment	Amended FY26 Appropriations	FY26 Projected Revenue
Board of Supervisors	654,416	50,000	704,416	7,500
Auditor	314,694			16,100
Treasurer	266,093			342,310
Attorney	134,160			0
Sheriff	2,889,032			1,043,200
Environmental Programs-WRD	39,060			0
Recorder	208,794			69,709
Watershed	2,500			0
County Farm	10,000			43,260
Pioneer Cemetery	3,500			3,500
Civil Service Commission	2,000			0
Secondary Road	6,240,643			5,150,572
Veteran's Affair	150,954			13,000
Conservation Board	359,137			56,248
Public Health	784,600			436,280
Social Service	107,765			20,000
Sanitation	127,450			45,500
Medical Examiner	24,000			0
District Court	22,000			0
County Libraries	27,939			0
Development	70,892			26,504
General Services	200,987			0
Data Process	324,000			0
Chemical Dependency	12,000			0
Mental Health	49,300			49,300
Probation Office/JV Court	18,500			0
New Venture Group Home	404,600			347,475
Emp Med Reimbursement	15,000			15,000


TOTAL	13,464,016	50,000	1,058,238	7,685,458
Oper Transfers-GBasic(Local Effort)	77,008			
Oper Transfers-RBasic (Local Effort)	931,230			
Total Local Effort to Sec Rds	1,008,238	50,000	1,058,238	7,685,458

Dated and approved this 14th day of October 2025, at Corydon, Wayne County, Iowa.

Chairman, Chris Moore   Aye/Nay

Member, Lance Lange   Aye/Nay

Member, Todd Wilson   Aye/Nay

Attest:  Wayne County Auditor