

RESOLUTION 26-25
(FY27 Appropriations)

Resolution authorizing the appropriations for expenditures for the various Wayne County offices for the fiscal year beginning July 1, 2026.

BE IT THEREFORE RESOLVED by the Wayne County Board of Supervisors that the appropriations for expenditures during the fiscal year 2026-2027, (Iowa Code § 331.434(6)) be approved for such amounts as deemed necessary for each County Office. The expenditure appropriations are as follows:

Dept Title	FY27 Appropriations	FY27 Projected Revenue
Board of Supervisors	733,503	11,500
Auditor	324,425	17,600
Treasurer	274,470	491,420
Attorney	138,199	0
Sheriff	3,178,565	1,180,500
Environmental Programs-WRD	39,060	0
Recorder	213,770	69,291
Watershed	2,500	0
County Farm	14,125	43,260
Pioneer Cemetery	3,500	3,500
Civil Service Commission	2,000	0
Emp Med Reimbursement	15,000	15,000
Secondary Road	6,016,287	4,530,086
Veteran's Affair	153,192	13,000
Conservation Board	379,066	56,248
Public Health	754,200	480,800
Social Service	72,622	20,000
Sanitation	163,005	103,500
Medical Examiner	24,000	0
District Court	22,000	0
County Libraries	31,130	0
Development	71,538	26,623
General Services	235,873	0
Data Process	324,000	0
Chemical Dependency	12,000	0
Mental Health	6,385	6,385
Probation Office/JV Court	18,500	0
New Venture Group Home	339,230	321,527
TOTAL	\$13,562,145	\$7,390,240
Oper Transfers-GBasic(Local Effort)	85,819	
Oper Transfers-RBasic (Local Effort)	1,037,618	
Total Local Effort to Sec Rds	1,123,437	

Dated and approved this 14th day of April 2026, at Corydon, Wayne County, Iowa.

Chairman, Chris Moore Chris Moore Aye Nay
 Member, Lance Lange Lance Lange Aye Nay
 Member, Todd Wilson Todd Wilson Aye Nay

Attest: Michelle Doolley Wayne County Auditor