



**RESOLUTION 24-26**  
(2<sup>nd</sup> Amendment for FY24 Appropriations)

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2024.

**Whereas:** The Wayne County Board of Supervisors approved the FY24 Wayne County Budget on April 18, 2023.

**Whereas:** Certain County Offices and Departments requested an amendment to the FY24 Budget Appropriations, and the 1<sup>st</sup> Amendment was approved October 10, 2023.

**Whereas:** Certain County Offices/ Departments have requested an amendment to the FY24 a 2<sup>nd</sup> Amendment is required.

**Whereas:** The Wayne County Board of Supervisor published notice of FY24 budget amendment 10 to 20 days prior to holding public hearing,


**Whereas:** The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY24 Wayne County Budget on May 14, 2024.

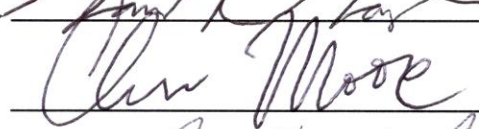
**Therefore, Be It Resolved:** by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2023-2024, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

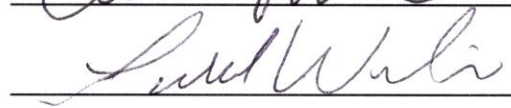
<b>Dept Title</b>	<b>FY24 Original Appropriation</b>	<b>1<sup>st</sup> Amended Appropriation</b>	<b>2<sup>nd</sup> Amended Appropriations</b>
Board of Supervisors	1,570,795	1,755,245	1,755,245
Auditor	309,200	309,200	309,200
Treasurer	264,552	264,552	264,552
Attorney	131,011	131,011	131,011
Sheriff	2,769,111	2,769,111	2,884,111
Environmental Programs	39,060	39,060	39,060
Recorder	207,300	207,300	207,300
Watershed	2,500	2,500	2,500
County Farm	10,000	10,000	10,000
Pioneer Cemetery	10,000	10,000	10,000
Civil Service Commission	2,000	2,000	2,000
Secondary Road	6,281,000	6,281,000	6,281,000
Veteran's Affair	139,990	139,990	152,674
Conservation Board	337,059	337,059	337,059
Public Health	803,738	803,738	803,738
Social Service	59,185	59,185	59,185
Sanitation	119,900	119,900	119,900

Medical Examiner	23,000	23,000	23,000
District Court	8,500	8,500	17,000
County Libraries	26,908	26,908	26,908
Development	45,471	45,471	54,476
General Services	328,018	628,018	628,018
Data Process	198,700	300,700	300,700
Chemical Dependency	12,000	12,000	12,000
Mental Health	64,450	64,450	64,450
Probation Office/JV Court	18,500	18,500	18,500
New Venture Group Home	361,260	362,260	376,190
Operating Transfers (Local Effort)	894,606	894,606	894,606
<b>Total</b>	<b>\$15,037,814</b>	<b>\$15,624,264</b>	<b>15,783,383</b>

Dated and approved this 14th day of May 2024 at Corydon, Wayne County, Iowa.

Chairman, Lance Lange  Aye/Nay

Member, Chris Moore  Aye/Nay

Member, Todd Wilson  Aye/Nay

Attest:   
Wayne County Auditor