

RESOLUTION 21-28
(Amend Appropriations for FY21)

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2021.

Whereas: The Wayne County Board of Supervisors approved the FY21 Wayne County Budget on March 9, 2020.

Whereas: Certain County Offices and Departments requested an amendment to the FY21 Budget Appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY21 budget amendment 10 to 20 days prior to holding public hearing.

Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY21 Wayne County Budget on April 19, 2021.

Whereas: The Wayne County Board of Supervisors at a public meeting approved the Amendment of the FY21 Wayne County Budget which began on July 1, 2020.

Therefore, Be It Resolved: by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2020-2021, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

Department	Original Appropriations	Amended Appropriations	Budget Amendment \$
Board of Supervisors	510,462	510,462	
Auditor	250,148	250,148	
Treasurer	245,466	245,466	
Attorney	112,696	112,696	
Sheriff	2,346,681	2,415,531	68,850
Environmental Programs	38,500	38,500	
Recorder	175,085	175,085	
Watershed	2,500	2,500	
County Farm	20,000	20,000	
Civil Service	2,000	2,000	
Secondary Roads/Engineer	4,801,900	4,801,900	
Veterans Affairs	81,366	92,866	11,500

Department	Original Appropriations	Amended Appropriations	Budget Amendment \$
Conservation	237,545	237,545	
Public Health	569,251	760,951	191,700
Environmental Health	97,786	97,786	
Social Services	56,830	56,830	
Medical Examiner	11,250	35,250	24,000
District Court	10,000	10,000	
County Libraries	20,578	22,103	1525
Development	13,236	13,236	
General Service	215,780	215,780	
Data Process	246,000	246,000	
Chemical Dependency	12,000	12,000	
Mental Health	265,971	265,971	
Probation Office	18,500	18,500	
New Venture	256,769	256,769	
Operating Transfer- GB to SecRd	65,167	65,167	
Operating Transfer – RB to SecRd	719,533	719,533	
Total	\$11,403,000	\$11,700,575	\$297,575

Dated and approved this 19th day of April 2021 at Corydon, Wayne County, Iowa.

Chairman 

Member 

Member 

Attest: 
County Auditor