

RESOLUTION 22-34
(Amend Appropriations for FY22)

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2022.

Whereas: The Wayne County Board of Supervisors approved the FY22 Wayne County Budget on March 22, 2021.

Whereas: Certain County Offices and Departments requested an amendment to the FY22 Budget Appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY22 budget amendment 10 to 20 days prior to holding public hearing.

Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY22 Wayne County Budget on April 18, 2022.

Whereas: The Wayne County Board of Supervisors at a public meeting approved the Amendment of the FY22 Wayne County Budget which began on July 1, 2021.

Therefore, Be It Resolved: by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2021-2022, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

Department/Offices	FY22 Budget Appropriations	FY22 Amendment	FY22 Budget Amended Appropriations
Board of Supervisors	552,213	662,531	1,214,744
Auditor	269,700	0	269,700
Treasurer	248,146	0	248,146
Attorney	122,002	0	122,002
Sheriff	2,448,063	0	2,448,063
Environmental Programs	38,500	0	38,500
Recorder	183,142	0	183,142
Watershed	2,500	0	2,500
County Farm	10,000	0	10,000
Civil Service	2,000	0	2,000
Secondary Roads/Engineer	6,035,750	0	6,035,750
Veterans Affairs	88,115	14,000	102,115

Conservation	261,066	30,000	291,066
Public Health	639,090	191,862	830,952
Environmental Health	103,500	0	103,500
Social Services	57,003	0	57,003
Medical Examiner	11,500	15,000	26,500
District Court	10,000	0	10,000
County Libraries	22,952	0	22,952
Development	43,289	0	43,289
General Service	293,700	0	293,700
Data Process	237,500	0	237,500
Chemical Dependency	12,000	0	12,000
Mental Health	267,036	0	267,036
Probation Office	18,500	0	18,500
New Venture	276,800	64,110	340,910
Operating Transfers to Sec Rds	831,315	0	831,315
Total Appropriations	\$13,085,382	977,503	14,062,885

Dated and approved this 18th day of April 2022 at Corydon, Wayne County, Iowa.

David Dotts, Chairman  Aye / Nay

Tom Swearingin, Member  Aye / Nay

Don Seams, Member  Aye / Nay

Attest: 
Michelle Dooley, County Auditor