

RESOLUTION 23-26
(Amend Appropriations for FY23)

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2023.

Whereas: The Wayne County Board of Supervisors approved the FY23 Wayne County Budget on March 7, 2022.

Whereas: Certain County Offices and Departments requested an amendment to the FY23 Budget Appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY23 budget amendment 10 to 20 days prior to holding public hearing.


Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY23 Wayne County Budget on April 5, 2023.


Therefore, Be It Resolved: by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2022-2023, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:


Dept Title	Original Appropriation	Requested Amendment	Amended Appropriation
Board of Supervisors	1,831,898	65,000	1,896,898
Auditor	273,680		273,680
Treasurer	260,199		260,199
Attorney	126,915		126,915
Sheriff	2,554,120	107,500	2,661,620
Environmental Programs	39,060		39,060
Recorder	199,744		199,744
Watershed	2,500		2,500
County Farm	10,000		10,000
Pioneer Cemetery	10,000		10,000
Civil Service Commission	2,000		2,000
Secondary Road	5,713,153		5,713,153
Veteran's Affair	93,376	47,959	141,335
Conservation Board	309,616	49,178	358,794
Public Health	661,098	90,171	751,269
Sanitation	109,725		109,725
Social Service	59,103		59,103
Medical Examiner	23,000		23,000
District Court	8,500		8,500
County Libraries	25,651		25,651

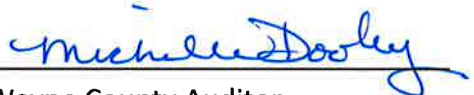
Development	45,471		45,471
General Services	290,051		290,051
Data Process	245,500		245,500
Chemical Dependency	12,000		12,000
Mental Health	59,655		59,655
Probation Office/JV Court	18,500		18,500
New Venture Group Home	304,050	25,534	329,584
Operating Transfers (Local Effort)from Gen Basic	70,957		70,957
Operating Transfers (Local Effort)from Rural Service	798,866		798,866
Total FY23 Expenditures	\$14,158,388	385,342	\$14,543,730

Dated and approved this 5th day of April 2023 at Corydon, Wayne County, Iowa.

Chairman, Lance Lange  Aye Nay

Member, Don Seams  Aye Nay

Member, Chris Moore  Aye Nay

Attest: 
Wayne County Auditor