

RESOLUTION 23-28
(FY24 Appropriations)

Resolution authorizing the appropriations for expenditures for the various Wayne County offices for the fiscal year beginning July 1, 2023.


BE IT THEREFORE RESOLVED by the Wayne County Board of Supervisors that the appropriations for expenditures during the fiscal year 2023-2024, (Section 331.434(6), Code of Iowa) be approved for such amounts as deemed necessary for each County Office. The expenditure appropriations are as follows:

| Dept # | Dept Title | Expenditure | Revenue | County Support |
|---------------|--------------------------|--------------------|----------------|-----------------------|
| 01 | Board of Supervisors | 1,570,795 | 6,000 | 1,564,795 |
| 02 | Auditor | 309,200 | 1,000 | 308,200 |
| 03 | Treasurer | 264,552 | 93,910 | 170,642 |
| 04 | Attorney | 131,011 | - | 131,011 |
| 05 | Sheriff | 2,769,111 | 810,000 | 1,959,111 |
| 06 | Environmental Programs | 39,060 | - | 39,060 |
| 07 | Recorder | 207,300 | 70,954 | 136,346 |
| 08 | Watershed | 2,500 | - | 2,500 |
| 09 | County Farm | 10,000 | 24,500 | (14,500) |
| 11 | Pioneer Cemetery | 10,000 | 3,500 | 6,500 |
| 12 | Civil Service Commission | 2,000 | - | 2,000 |
| 20 | Secondary Road | 6,281,000 | 4,022,663 | 2,258,337 |
| 21 | Veteran's Affair | 139,990 | - | 139,990 |
| 22 | Conservation Board | 337,059 | 54,107 | 282,952 |
| 23 | Public Health | 803,738 | 527,100 | 276,638 |
| 25 | Social Service | 59,185 | - | 59,185 |
| 26 | Sanitation | 119,900 | 46,600 | 73,300 |
| 28 | Medical Examiner | 23,000 | - | 23,000 |
| 31 | District Court | 8,500 | - | 8,500 |
| 33 | County Libraries | 26,908 | - | 26,908 |

| | | | | |
|--------------|---|-------------------|------------------|------------------|
| 50 | Development | 45,471 | - | 45,471 |
| 51 | General Services | 328,018 | - | 328,018 |
| 52 | Data Process | 198,700 | - | 198,700 |
| 55 | Chemical Dependency | 12,000 | - | 12,000 |
| 60 | Mental Health | 64,450 | 64,450 | - |
| 61 | Probation Office/JV Court | 18,500 | - | 18,500 |
| 63 | New Venture Group Home Operating Transfers (Local Effort) | 361,260 | 267,044 | 94,216 |
| 0011-99 | | 894,606 | | 894,606 |
| Total | | 15,037,814 | 5,991,828 | 9,045,986 |

Dated and approved this 18th day of April 2023, at Corydon, Wayne County, Iowa.

Chairman, Lance Lange  Aye/Nay

Member, Don Seams  Aye/Nay

Member, Chris Moore  Aye/Nay

Attest:  Wayne County Auditor