

Wayne County Board of Supervisors

A special meeting of the Wayne County Board of Supervisors was held on the 10th day of October 2023, in the Wayne County Courthouse Lower-Level Conference Room, Corydon, Iowa, pursuant to notice duly given in compliance with the Iowa Code Section 21.4. The Board noted due notice of meeting subject to said Code Section.

Present were Lance Lange, and Chris Moore, members of the Board. Also in attendance: Dillon Davenport, Dan Carpenter, Todd Wilson, Don Seams, Jenny Nickell, and Michelle Dooley.

The Corydon Times Republican live streams the Board of Supervisors regular session meetings on their Facebook page.

Unless otherwise noted, all motions are approved unanimously by all Board members present.

Lange called the meeting to order at 10:02AM and took roll call.

Pledge of Allegiance

Lance made a motion to open the public hearing for the FY24 Budget Amendment, seconded by Moore.

Don Seams requested the Board to explain the amendment in layman's terms.

Lange explained that the intergovernmental revenue of \$110,000 was generated from OPIOID Settlement Funds and the Local Assistance Tribal Consistency Fund(LATCF). Lange went on to explain the expenditure items: \$20,000 for Physical Health & Social Services allows the county to fight against the OPIOID epidemic and provided services for individuals battling addiction, \$166,450 for Administration Service is for the new IT Director Salary, taxes, lpers & benefits. As well as additional expenditures the Board of Supervisor's will incur during the HVAC project and then finally \$400,000 was added to the capital project budget for the HVAC project. This is additional funds that were originally budgeted for under courthouse maintenance but is now being coded to Capital Project.

Dooley stated that no written notice was presented to the Auditor's office supporting or objecting to the FY24 Budget Amendment.

Moore made a motion to close the public hearing for the FY24 Budget Amendment, seconded by Lange.

Lange made a motion to approve the FY24 Budget Amendment as presented, seconded by Moore.

Lange read Resolution 24-08 authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2024.

Whereas: The Wayne County Board of Supervisors approved the FY24 Wayne County Budget on April 18, 2023.

Whereas: Certain County Offices and Departments requested an amendment to the FY24 Budget Appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY24 budget amendment 10 to 20 days prior to holding public hearing.

Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY24 Wayne County Budget on October 10, 2023.

Therefore, Be It Resolved:by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2023-2024, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

Dept Title	FY24 Original Appropriation	Requested Amendment	Amended Appropriation
Board of Supervisors	1,570,795	184,450	1,755,245
Auditor	309,200		309,200
Treasurer	264,552		264,552
Attorney	131,011		131,011
Sheriff	2,769,111		2,769,111
Environmental Programs	39,060		39,060
Recorder	207,300		207,300
Watershed	2,500		2,500
County Farm	10,000		10,000
Pioneer Cemetery	10,000		10,000