

RESOLUTION 24-08
(Amend Appropriations for FY24)

A Resolution authorizing amending the appropriations for expenditures for the various Wayne County Offices and Departments for the fiscal year ending June 30, 2024.

Whereas: The Wayne County Board of Supervisors approved the FY24 Wayne County Budget on April 18, 2023.

Whereas: Certain County Offices and Departments requested an amendment to the FY24 Budget Appropriations.

Whereas: The Wayne County Board of Supervisor published notice of FY24 budget amendment 10 to 20 days prior to holding public hearing.

Whereas: The Wayne County Board of Supervisors held a Public Hearing regarding the Amendment of FY24 Wayne County Budget on October 10, 2023.

Therefore, Be It Resolved: by the Wayne County Board of Supervisors that the appropriations for expenditures for fiscal year 2023-2024, (Section 331.434(6), Code of Iowa) be amended to the following amounts as were deemed necessary for each County Office and Department. The appropriations are as follows:

Dept Title	FY24 Original Appropriation	Requested Amendment	Amended Appropriation
Board of Supervisors	1,570,795	184,450	1,755,245
Auditor	309,200		309,200
Treasurer	264,552		264,552
Attorney	131,011		131,011
Sheriff	2,769,111		2,769,111
Environmental Programs	39,060		39,060
Recorder	207,300		207,300
Watershed	2,500		2,500
County Farm	10,000		10,000
Pioneer Cemetery	10,000		10,000
Civil Service Commission	2,000		2,000
Secondary Road	6,281,000		6,281,000
Veteran's Affair	139,990		139,990
Conservation Board	337,059		337,059
Public Health	803,738		803,738
Social Service	59,185		59,185
Sanitation	119,900		119,900
Medical Examiner	23,000		23,000
District Court	8,500		8,500
County Libraries	26,908		26,908

Development	45,471		45,471
General Services	328,018	300,000	628,018
Data Process	198,700	102,000	300,700
Chemical Dependency	12,000		12,000
Mental Health	64,450		64,450
Probation Office/JV Court	18,500		18,500
New Venture Group Home	361,260		362,260
Operating Transfers (Local Effort)	894,606		894,606
Total	\$15,037,814	\$586,450	\$15,624,264

Dated and approved this 10th day of October 2023 at Corydon, Wayne County, Iowa.

Chairman, Lance Lange  Aye/Nay

Member, Chris Moore  Aye/Nay

Attest: 
Wayne County Auditor