

RESOLUTION 24-24
(FY25 Appropriations)

Resolution authorizing the appropriations for expenditures for the various Wayne County offices for the fiscal year beginning July 1, 2024.

BE IT THEREFORE RESOLVED by the Wayne County Board of Supervisors that the appropriations for expenditures during the fiscal year 2024-2025, (Section 331.434(6), Code of Iowa) be approved for such amounts as deemed necessary for each County Office. The expenditure appropriations are as follows:

Dept Title	FY25 Appropriations	FY25 Projected Revenue
Board of Supervisors	758,825	6,000
Auditor	314,905	16,100
Treasurer	265,609	320,860
Attorney	132,722	0
Sheriff	2,859,995	936,000
Environmental Programs	39,060	0
Recorder	247,061	78,367
Watershed	2,500	0
County Farm	10,000	24,500
Pioneer Cemetery	10,000	3,500
Civil Service Commission	2,000	0
Secondary Road	6,164,100	4,864,276
Veteran's Affair	141,890	0
Conservation Board	350,798	53,233
Public Health	755,169	411,050
Social Service	59,155	20,000
Sanitation	118,970	42,750
Medical Examiner	23,000	0
District Court	11,000	0
County Libraries	27,132	0
Development	70,654	28,262
General Services	629,612	0
Data Process	315,000	0
Chemical Dependency	12,000	0
Mental Health	53,500	53,500
Probation Office/JV Court	18,500	0
New Venture Group Home	364,784	263,697
Operating Transfers (Local Effort)	904,375	
Total Appropriations	\$14,662,316	

Dated and approved this 16 day of April 2024 at Corydon, Wayne County, Iowa.

Chairman, Lance Lange [Signature] Aye Nay

Member, Chris Moore [Signature] Aye Nay

Member, Todd Wilson [Signature] Aye Nay

Attest: [Signature] Wayne County Auditor