

Wayne County Board of Supervisors FY26 Budget Work Session

The FY26 Budget Work Session of the Wayne County Board of Supervisors was held on the 28th day of January 2025, in the Wayne County Courthouse Lower-Level Conference Room, Corydon, Iowa, pursuant to notice duly given in compliance with the Iowa Code Section 21.4. The Board noted due notice of meeting subject to said Code Section.

Present were Lance Lange, Chris Moore, and Todd Wilson, members of the Board. Also in attendance: Engineer Dillon Davenport, Braxton Johnston (Wayne Falcon Student), Assist Engineer Dan Carpenter, General Relief & Mental Health- Mendy Middlebrook, Public Health Nursing/Susan Moore, Environmental Health (Sanitation)/David Rhodes, Development/Kellie Anderson, and Auditor Michelle Dooley.

Moore called the meeting to order at 10:02AM and took roll call.

The Board reviewed the following budgets:

Department	FY25 Budget Expenditures	FY26 Budget Request	% of change	
Engineer's Office/Sec Roads Dillon Davenport/Dan Carpenter	\$6,164,100	\$ 6,276,755	1.83% increase	Some projects have to be budgeted in both years.
General Relief/Mendy Middlebrook	\$44,855	\$45,465	1.36% increase	
Mental Health/Mendy Middlebrook	\$53,500	\$49,300	7.85% decrease	Mileage is reimbursed directly from the region now
Public Health Nursing/Susan Moore	\$755,169	\$784,600	3.9% increase	# of clients have increased Will need new windows in the building soon
Environmental Health (Sanitation)/David Rhodes	\$118,970	\$127,450	7.13% increase	Payment to landowners for Well & Cistern fillings has increased There was discussion of additional duties given to David in the coming year.
Development/Kellie Anderson	\$70,654	\$70,892	0.34% increase	33% is reimbursed by Wayne County Development Corporation

There being no further business, the next FY26 Budget Work Session will be held on the 29th day of January 2025, at 10:00AM in the Wayne County Courthouse Lower-Level Conference Room.

Lange made a motion to adjourn at 12:24PM, seconded by Wilson.


Chris Moore, Board of Supervisor Chair

Attested 
Michelle Dooley, Auditor