

Wayne County Board of Supervisors

FY26 Budget Work Session

The FY26 Budget Work Session of the Wayne County Board of Supervisors was held on the 29th day of January 2025, in the Wayne County Courthouse Lower-Level Conference Room, Corydon, Iowa, pursuant to notice duly given in compliance with the Iowa Code Section 21.4. The Board noted due notice of meeting subject to said Code Section.

Present were Lance Lange, Chris Moore, and Todd Wilson, members of the Board. Also in attendance: Building Maintenance & Custodian/Aaron Hoelting, New Venture/Halie Spidle, Veteran Affairs/Joella Perry and commissioners-Hubert Staggs & David Dotts, Bill Byrns, Chase Clark, David Rhodes and Michelle Dooley.

Moore called the meeting to order at 10:00AM and took roll call.

The Board reviewed the following budgets:

Department	FY25 Budget Expenditures	FY26 Budget Request	% of change	
General Service/Aaron Hoelting	\$629,612	\$200,987	68% decrease	FY25 included HVAC Project There was discussion about replacing the Switch Gear in the next 5 years. There some safety projects that may be done in FY25. Aaron will get estimates for window replacement at the Public Health Nursing Building.
New Venture/Halie Spidle	\$364,784	\$404,600	10.92% increase	New flooring is being installed. There is a new resident in FY25. 85% of expenditure is supported by revenue from services provided.
Veteran Affairs	\$141,890	\$150,954	6.39% increase	The state will begin to reimburse the county for Federal training. FY26 includes the \$10,000 State Allocation for Outreach which is normally added through an amendment.

Bill Byrns, David Rhodes, and Chase Clark joined the meeting to discuss the possibility of cross training in FY26.

There being no further business, the next Regular Session Meeting will be held on the 4th day of February 2025, at 10:00AM in the Wayne County Courthouse Lower-Level Conference Room.

Lange made a motion to adjourn at 11:46PM, seconded by Wilson.


Chris Moore, Board of Supervisor Chair

Attested 
Michelle Dooley, Auditor