

RESOLUTION 25-21
(FY26 Appropriations)

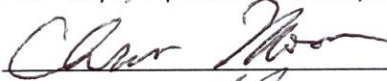
Resolution authorizing the appropriations for expenditures for the various Wayne County offices for the fiscal year beginning July 1, 2025.

BE IT THEREFORE RESOLVED by the Wayne County Board of Supervisors that the appropriations for expenditures during the fiscal year 2025-2026, (Iowa Code § 331.434(6)) be approved for such amounts as deemed necessary for each County Office. The expenditure appropriations are as follows:

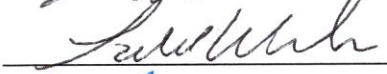
Dept Title	FY26 Appropriations	FY26 Projected Revenue
Board of Supervisors	654,416	7,500
Auditor	314,694	16,100
Treasurer	266,093	342,310
Attorney	134,160	0
Sheriff	2,889,032	1,043,200
Environmental Programs-WRD	39,060	0
Recorder	208,794	69,709
Watershed	2,500	0
County Farm	10,000	43,260
Pioneer Cemetery	3,500	3,500
Civil Service Commission	2,000	0
Secondary Road	6,240,643	5,150,572
Veteran's Affair	150,954	13,000
Conservation Board	359,137	56,248
Public Health	784,600	436,280
Social Service	107,765	20,000
Sanitation	127,450	45,500
Medical Examiner	24,000	0
District Court	22,000	0
County Libraries	27,939	0
Development	70,892	26,504
General Services	200,987	0
Data Process	324,000	0
Chemical Dependency	12,000	0
Mental Health	49,300	49,300
Probation Office/JV Court	18,500	0
New Venture Group Home	404,600	347,475
Emp Med Reimbursement	15,000	15,000
TOTAL	13,464,016	7,685,458
Oper Transfers-GBasic(Local Effort)	77,008	
Oper Transfers-RBasic (Local Effort)	931,230	
Total Local Effort to Sec Rds	1,008,238	

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Dated and approved this 15th day of April 2025, at Corydon, Wayne County, Iowa.

Chairman, Chris Moore  Aye Nay

Member, Lance Lange  Aye Nay

Member, Todd Wilson  Aye Nay

Attest:  Wayne County Auditor